

## 1. NON FINANCIAL INFORMATION

<p><b>Name of Organization</b> Singapore Leprosy Relief Association</p> <p><b>Address:</b> Singapore Leprosy Relief Association SILRA HOME, 80 Buangkok View Buangkok Green Medical Park Singapore 534191 Tel: 64813270 Fax: 64830766</p>	<p><b>Contact Information</b></p> <p><b>Name of the Contact Person: Mr Francis Tan</b> Tel No. 64813270 Fax No. 64830766 <b>Email Address:</b> <a href="mailto:nc0038@starhub.net.sg">nc0038@starhub.net.sg</a> <b>Web-site Address:</b> <a href="http://www.starhub.net.sg/~nc0038">www.starhub.net.sg/~nc0038</a></p>
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<p><b>Charity Status</b></p> <p>Charity Regn No. 00208 Charity Regn Date: 24.09.1985</p> <p>Constitution: Society Date of Establishment: 1951 ROS Regn No. ROS 0175/1951/WEL</p>	<p><b>IPC Status</b></p> <p>Effective Date: 1 Dec 2002 to 30 Nov 2008</p> <p>A member of HEF Geneal Fund (HEF 0079G -- Singapore Leprosy Relief Assn)</p>
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<p><b>Objectives:</b> To promote, aid, assist and co-ordinate or relief of persons suffering from leprosy</p> <p><b>Vision/Mission</b> To alleviate sufferings of the leprosy sufferers who are destitute regardless of race or religion by providing the basic needs of life and conducive programs to ensure they live their lives to the fullest.</p>	<p><b>No. of Beneficiaries: 59 (As on 31 March 2007)</b></p> <p><b>Programmes / Activities</b> For Current Year: Running SILRA HOME For Last Year: Running SILRA HOME</p>
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<b>Patrons</b>	Nil
<b>Trustees / Board Members</b>	
Mr David Tong How Heng	-- Trustee
Dr Seow Chew Swee	-- President
Dr Oon Beng Bee	-- Vice President
Miss Nellie Goh	-- Hon Secretary
Mdm M B Karim	-- Hon Treasurer
Mrs Rosalind Tan	-- Board Member
Dr Kamarudin B Ali	-- Board Member
Dr Tulip Tan	-- Board Member
Mr Lawrence Tan	-- Board Member
Mdm Tan Jin Hua	-- Board Member
Mrs Tan Poh Lee	-- Board Member
Mr Devadas S	-- Board Member
Mrs Tan Phaik In	-- Board Member
Mrs Priscilla P Tay	-- Board Member
Mdm Fong Lai Chue	-- Board Member

## 2. FINANCIAL INFORMATION

### SINGAPORE LEPROSY RELIEF ASSOCIATION

Incoming Receipts	2005/06 (S\$ '000)	2006/07 (S\$ '000)				Growth % 06/07 vs 05/06
Donations						
- Tax Deductible	46	153				232.6
- Non-Tax Deductible	0	0				
Donations in Kind						
- Tax Deductible	0	0				
- Non- Tax deductible	0	0				
Grants/Scholarships (NCSS Allocation)	180	280				55.6
Membership Fees	0	0				
Investment Income	2	1				(50)
Investment Gains	0	0				
Others	338	377				11.53
Total Receipts	566	811				65.5

Expenses	2005/06 (S\$ '000)	2006/07 (S\$ '000)				Growth % 06/07 vs 05/06
Direct Fund-raising Expenses	0	0				
Direct Charitable Expenses						
- Local	0	0				
- Overseas	0	0				
Operating/Administrative Expenses	852	966				13.38
Others	0	0				
Total Expenditure	852	966				13.38
Surplus /(Deficit)	-286	-155				

BALANCE SHEET	2005/06 (S\$ '000)	2006/07 (S\$ '000)				Growth % 06/07 vs 05/06
Land and Building	0	0				
Other Tangible Assets	5387	5189				-3.7
Investments	0	0				
Inventories	0	0				
Accounts receivable	11	60				445.5
Cash & Deposits	307	238				(22.48)
Others	0	0				
Total Assets	5705	5487				(3.82)

#### FUNDS < To breakdown by each fund as suggested below>

Unrestricted Fund (General Fund)	-21	21				200
Restricted Fund (Building Fund)	5475	5271				(3.72)
Endowment Fund	0	0				
Reserve Fund	15	15				0
Donated Fixed Asset Fund	4	12				200
Total Funds	5473	5319				

#### LIABILITES

Long-Term Liabilities	0	0				
Current Liabilities	232	168				(27.59)
Total Liabilities	232	168				(24.59)
Total Liabilities and Fund	5705	5487				(3.82)

<b>Other Information</b>	<b>2005/06 (S\$ '000)</b>	<b>2006/07 (S\$ '000)</b>				<b>Growth % 06/07 vs 05/06</b>
Donations /Grants and Sponsorship given to other Charities (S\$ '000)	0	0				
No. of Employees	16	16				0
Total Employee Cost (S\$ '000)	316	330				4.43
Total Related Party Transactions						
S\$( '000)	0	0				
Fund-raising efficiency	NA	NA				
Ratio of reserves to annual						
Operating expenditure	0.018	0.016				

Updated on 21.08.07